

## REVENUE DETAIL

### Tuition and Fees

| Account Description                 | Index-Account | FY26 Budget |
|-------------------------------------|---------------|-------------|
| <i><u>Tuition</u></i>               |               |             |
| Tuition - Fall - Res - UG           | 010100-50111  | 47,084,365  |
| Tuition - Fall - Res - GRAD         | 010100-50112  | 4,340,800   |
| Tuition - Fall - NonRes - UG        | 010100-50121  | 4,400,553   |
| Tuition - Fall - NonRes - GRAD      | 010100-50122  | 2,436,857   |
| Tuition - Fall - Intl - UG          | 010100-50131  | 940,620     |
| Tuition - Fall - Intl - GRAD        | 010100-50132  | 370,669     |
| Tuition - Fall - Military - UG      | 010100-50141  | 296,875     |
| Tuition - Fall - Military - GRAD    | 010100-50142  | 183,262     |
| Tuition - Fall - TIP - UG           | 010100-50161  | 20,152,052  |
| Tuition - Spring - Res - UG         | 010100-50211  | 42,729,066  |
| Tuition - Spring - Res - GRAD       | 010100-50212  | 3,911,526   |
| Tuition - Spring - NonRes - UG      | 010100-50221  | 3,993,502   |
| Tuition - Spring - NonRes - GRAD    | 010100-50222  | 2,211,448   |
| Tuition - Spring - Intl - UG        | 010100-50231  | 853,612     |
| Tuition - Spring - Intl - GRAD      | 010100-50232  | 336,382     |
| Tuition - Spring - Military - UG    | 010100-50241  | 269,414     |
| Tuition - Spring - Military - GRAD  | 010100-50242  | 166,310     |
| Tuition - Spring - DistLearn - DOC  | 240220-50253  | 150,000     |
| Tuition - Spring - TIP - UG         | 010100-50261  | 18,287,987  |
| Tuition - Winter - Res - UG         | 010120-50311  | 1,610,000   |
| Tuition - Winter - Res - GRAD       | 010120-50312  | 580,000     |
| Tuition - Winter - NonRes - GRAD    | 010120-50322  | 11,000      |
| Tuition - Winter - Military - UG    | 010120-50341  | 13,000      |
| Tuition - Winter - Military - GRAD  | 010120-50342  | 33,000      |
| Tuition - Winter - DistLearn - UG   | 010120-50351  | 219,000     |
| Tuition - Winter - DistLearn - GRAD | 010120-50352  | 95,000      |
| Tuition - Summer - Res - UG         | 010120-50411  | 859,300     |
| Tuition - Summer - Res - GRAD       | 010120-50412  | 343,700     |
| Tuition - Summer - NonRes - UG      | 010120-50421  | 68,700      |
| Tuition - Summer - NonRes - GRAD    | 010120-50422  | 206,200     |
| Tuition - Summer - Military - UG    | 010120-50441  | 85,000      |
| Tuition - Summer - Military - GRAD  | 010120-50442  | 84,500      |



| Account Description                 | Index-Account | FY26 Budget          |
|-------------------------------------|---------------|----------------------|
| Tuition - Summer - DistLearn - UG   | 010120-50451  | 7,697,000            |
| Tuition - Summer - DistLearn - GRAD | 010120-50452  | 1,791,000            |
| Tuition - Prior Year                | 010100-51120  | (100,700)            |
| Tuition - DELO Contract - Fall      | 240143-51124  | 106,700              |
| Tuition - DELO Contract - Spr       | 240143-51125  | 130,500              |
| Tuition - DELO Contract - Winter    | 240143-51127  | 7,500                |
| Tuition - EdD - Fall                | 240220-51132  | 149,900              |
| UG Int'l Tuition Surcharge - Fall   | 210404-51141  | 89,800               |
| Tuition - EdD - Summer              | 240220-51146  | 50,000               |
| Tuition - On Demand                 | 010120-51157  | 900,000              |
| Tuition - Dual Credit High School   | 010120-51160  | 1,500,000            |
| Tuition - WKU Pathway - Fall        | 210423-51161  | 100,000              |
| Tuition - WKU Pathway - Spring      | 210423-51162  | 50,000               |
| Tuition - DNP                       | 265305-51170  | 160,000              |
| Tuition - DPT                       | 265901-51171  | 2,349,400            |
| Tuition - PsyD                      | 240506-51172  | 442,000              |
| Tuition - Summer Scholars           | 210124-51183  | 250,000              |
| GR Int'l Tuition Surcharge - Fall   | 210404-51191  | 44,200               |
| Workforce Admin. Degree             | 240112-51195  | 250,000              |
| <b>Total Tuition</b>                |               | <b>\$173,291,000</b> |

#### Fees

|                             |              |           |
|-----------------------------|--------------|-----------|
| Fee - Student Athletic      | 370101-52101 | 4,750,000 |
| Fee - Parking Structure     | 103121-52121 | 690,200   |
| Fee - College               | 230175-52125 | 1,058,000 |
| Fee - College               | 240175-52125 | 337,500   |
| Fee - College               | 250175-52125 | 1,487,000 |
| Fee - College               | 260175-52125 | 1,250,000 |
| Fee - College               | 265175-52125 | 1,612,900 |
| Fee - Graduation            | 210105-52505 | 190,000   |
| Fee - Nursing Program       | 265308-52530 | 400,000   |
| Fee - DPT Program           | 265902-52562 | 81,000    |
| Fee - DNP                   | 265305-52568 | 15,000    |
| Fee - Doctor of Psychology  | 240506-52574 | 92,000    |
| Fee - Dental Hygiene        | 265410-52577 | 56,000    |
| Fee - Late Registration Fee | 010100-52903 | 30,000    |
| Fee - Schedule Change Fee   | 010100-52906 | 190,000   |
| Fee - Cohort Programs       | 240143-52913 | 185,000   |



| Account Description  | Index-Account | FY26 Budget         |
|----------------------|---------------|---------------------|
| Fee - Downing Center | 310107-52119  | 1,721,000           |
| <b>Total Fees</b>    |               | <b>\$14,145,600</b> |

|                                       |                      |
|---------------------------------------|----------------------|
| <b>Total Tuition and Fees Revenue</b> | <b>\$187,436,600</b> |
|---------------------------------------|----------------------|

## State Appropriation

| Account Description                      | Index-Account | FY26 Budget         |
|------------------------------------------|---------------|---------------------|
| State Appropriation - Unrestricted       | 040100-53210  | 70,693,900          |
| State Appr. - Performance Funding        | 040100-53212  | 5,261,000           |
| State Appropriation-Gatton Academy       | 040100-53213  | 5,442,700           |
| State Appropriation-KY Mesonet           | 040100-53214  | 1,750,000           |
| State Appr. - KERS Contrib. Subsidy      | 040100-53217  | 1,522,200           |
| State Appr. - Insurance Prem. Subsidy    | 040100-53219  | 2,180,800           |
| <b>Total State Appropriation Revenue</b> |               | <b>\$86,850,600</b> |

## Grants & Contracts

| Account Description          | Index-Account | FY26 Budget |
|------------------------------|---------------|-------------|
| Grants & Contracts - Federal | 200011-54110  | 107,100     |
| Grants & Contracts - Federal | 210501-54110  | 2,317,300   |
| Grants & Contracts - Federal | 240158-54110  | 2,492,100   |
| Grants & Contracts - Federal | 250102-54110  | 304,800     |
| Grants & Contracts - Federal | 260101-54110  | 2,068,300   |
| Grants & Contracts - Federal | 265101-54110  | 166,100     |
| Federal - Federal Flow       | 101011-54130  | 16,700      |
| Federal - Federal Flow       | 200011-54130  | 100,800     |
| Federal - Federal Flow       | 210501-54130  | 68,500      |
| Federal - Federal Flow       | 240158-54130  | 3,570,000   |
| Federal - Federal Flow       | 250102-54130  | 522,700     |
| Federal - Federal Flow       | 260101-54130  | 1,368,900   |
| Federal - Federal Flow       | 265101-54130  | 780,000     |
| Grants & Contracts - State   | 101011-54210  | 18,100      |
| Grants & Contracts - State   | 200011-54210  | 30,200      |
| Grants & Contracts - State   | 210501-54210  | 4,400       |
| Grants & Contracts - State   | 240158-54210  | 157,100     |
| Grants & Contracts - State   | 250102-54210  | 86,700      |



| Account Description                         | Index-Account | FY26 Budget         |
|---------------------------------------------|---------------|---------------------|
| Grants & Contracts - State                  | 260101-54210  | 607,800             |
| Grants & Contracts - State                  | 265101-54210  | 780,100             |
| Grants & Contracts - Local                  | 101011-54310  | 9,300               |
| Grants & Contracts - Local                  | 200011-54310  | 39,800              |
| Grants & Contracts - Local                  | 250102-54310  | 54,300              |
| Grants & Contracts - Local                  | 260101-54310  | 40,700              |
| Grants & Contracts - Local                  | 265101-54310  | 10,100              |
| SFA Federal - Pell Grant                    | 210204-54810  | 29,000,000          |
| SFA Federal - College Work                  | 210204-54820  | 739,000             |
| SFA Federal - SEOG                          | 210204-54830  | 421,000             |
| SFA Federal - TEACH                         | 210204-54860  | 100,000             |
| SFA State - CAP                             | 210204-54910  | 17,000,000          |
| SFA State - KEES                            | 210204-54920  | 11,000,000          |
| SFA State - Teacher's Scholarship           | 210204-54930  | 200,000             |
| SFA State - Early Childhood Dev Sch         | 210204-54940  | 70,000              |
| SFA State - Early Grad. Sch. Cert.          | 210204-54950  | 10,000              |
| SFA State - Dual Credit KHEAA               | 210204-54970  | 400,000             |
| Grants & Contracts - Private                | 101011-55110  | 10,900              |
| Grants & Contracts - Private                | 240158-55110  | 133,100             |
| Grants & Contracts - Private                | 250102-55110  | 91,500              |
| Grants & Contracts - Private                | 260101-55110  | 85,200              |
| Grants & Contracts - Private                | 265101-55110  | 104,400             |
| Grants & Contracts - Private                | 290205-55110  | 1,119,000           |
| F & A - Federal Grants                      | 200013-56110  | 1,400,000           |
| ACA - Work Study                            | 210201-56210  | 80,000              |
| ACA - SEOG                                  | 210201-56211  | 20,000              |
| ACA - Veterans Administrative               | 210201-56213  | 10,000              |
| ACA - Veterans Administrative               | 210207-56213  | 13,000              |
| ACA - Pell                                  | 210201-56214  | 25,000              |
| Perkins Reimbursable                        | 104101-56215  | 60,000              |
| F & A - State Grants                        | 200013-56310  | 110,000             |
| F & A - Local Grants                        | 200013-56510  | 2,000               |
| F & A - Private Grants                      | 200013-56610  | 40,000              |
| <b>Total Grants &amp; Contracts Revenue</b> |               | <b>\$77,966,000</b> |





## Other Revenue

| Account Description                   | Index-Account | FY26 Budget |
|---------------------------------------|---------------|-------------|
| Oth Rev - DPT Program Deposit         | 265901-59011  | 20,000      |
| Oth Rev - Study Abroad Deposits       | 285107-59051  | 1,200,000   |
| Oth Rev - Study Abroad Insurance      | 200039-59052  | 14,000      |
| Oth Rev - Study Abroad App. Fee       | 200039-59053  | 25,000      |
| Oth Rev - Harlaxton Tour Deposits     | 210114-59054  | 100,000     |
| Oth Rev - Intl. Stud. Teach. Fee      | 240902-59056  | 11,000      |
| Oth Rev - Student Exchange App. Fee   | 285107-59057  | 5,000       |
| Oth Rev - Student Exchange Prog Fee   | 200039-59060  | 65,000      |
| Oth Rev - Preston Locker Rental       | 310203-59102  | 5,000       |
| Oth Rev - Preston Guest Passes        | 310203-59103  | 5,000       |
| Oth Rev - Preston Special Events      | 310203-59105  | 44,500      |
| Oth Rev - Preston P/Time User Fees    | 310203-59106  | 155,900     |
| Oth Rev - Intramural Complex          | 310203-59120  | 3,500       |
| Oth Rev - Sports Lab Fees             | 310203-59140  | 500         |
| Oth Rev - Acad. Health Plan Fee       | 040100-59141  | 15,000      |
| Oth Rev - Honors College Fee          | 200352-59143  | 254,000     |
| Oth Rev - Chinese Flagship Domestic P | 250507-59146  | 27,000      |
| Oth Rev - Vehicle Parking Permits     | 300205-59201  | 1,425,000   |
| Oth Rev - Parking Fines               | 300205-59202  | 200,000     |
| Oth Rev - Reserved Parking            | 300205-59203  | 55,000      |
| Oth Rev - Special Event Parking       | 300205-59206  | 10,000      |
| Oth Rev - Public Parking              | 300205-59208  | 100,000     |
| Oth Rev - ASG Parking Permits         | 320215-59209  | 120,000     |
| Oth Rev - ASG - Daily Parking         | 320215-59212  | 10,000      |
| Oth Rev - Daily Parking               | 300205-59215  | 100,000     |
| Oth Rev - Reimb - HAF                 | 370406-59301  | 725,000     |
| Oth Rev - Reimb - CHF                 | 370403-59303  | 402,900     |
| Oth Rev - Reimb - CHF                 | 040100-59303  | 2,704,000   |
| Oth Rev - Reimb - Lifeworks           | 103124-59307  | 57,600      |
| Oth Rev - Reimb - WKU Police          | 300202-59331  | 2,000       |
| Oth Rev - Reimb - Insurance Claim     | 040100-59332  | 40,000      |
| Oth Rev - Sale of Fixed Assets-Gain   | 320427-59410  | 45,000      |
| Oth Rev - Sale of Capped F/A          | 320427-59420  | 5,000       |
| Oth Rev - Inv Earnings - Interest     | 040100-59520  | 2,543,000   |
| Oth Rev - Registration/Entry Fees     | 250810-59815  | 6,000       |
| Oth Rev - Registration/Entry Fees     | 251108-59815  | 15,000      |



| Account Description                 | Index-Account | FY26 Budget         |
|-------------------------------------|---------------|---------------------|
| Oth Rev - Math & Science - Housing  | 240705-59819  | 1,067,200           |
| Oth Rev - Aux Contribution          | 040100-59820  | 82,000              |
| Oth Rev - Endowment Income          | 101101-59830  | 1,900,000           |
| Oth Rev - Camp Revenues             | 240702-59840  | 1,081,000           |
| Oth Rev - CHF Contribution          | 040100-59846  | 225,000             |
| Oth Rev - HAF Contribution          | 103121-59847  | 176,000             |
| Oth Rev - Lease Rental              | 101105-59850  | 160,000             |
| Oth Rev - Lease Rental              | 105001-59850  | 854,800             |
| Oth Rev - Lease Rental              | 260217-59850  | 11,000              |
| Oth Rev - Facilities Overhead       | 105001-59851  | 127,000             |
| Oth Rev - Fines                     | 270101-59860  | 1,000               |
| Oth Rev - DOT License Plates        | 210202-59870  | 61,000              |
| Oth Rev - TIF Revenue               | 040100-59871  | 475,000             |
| Oth Rev - Health Services Lease     | 040100-59876  | 177,000             |
| Oth Rev - Miscellaneous Receipts    | 040100-59880  | 210,000             |
| Oth Rev - Miscellaneous Rental      | 040100-59885  | 83,000              |
| Oth Rev - Miscellaneous Rental      | 201305-59885  | 80,000              |
| Oth Rev - Deferred Payments         | 040100-59890  | 10,000              |
| Oth Rev - Late Payments             | 040100-59895  | 425,000             |
| Oth Rev - Recycling                 | 320214-59920  | 2,100               |
| Oth Rev - University Special Events | 310111-59940  | 20,000              |
| Oth Rev - University Special Events | 380202-59940  | 235,000             |
| Oth Rev - University Special Events | 380208-59940  | 30,000              |
| Oth Rev - Cellular Commissions      | 290304-59951  | 2,500               |
| Oth Rev - Transcripts               | 210301-59960  | 150,000             |
| Oth Rev - Duplicate Diplomas        | 210301-59961  | 2,000               |
| Oth Rev - Degree Verification       | 210301-59962  | 40,000              |
| Oth Rev - Vendor Refunds            | 040100-59980  | 15,000              |
| Oth Rev - Business Rebates          | 040100-59981  | 300,000             |
| Oth Rev - Commissions               | 290101-59982  | 52,000              |
| Oth Rev - OS Check Write-off        | 040100-59986  | 40,000              |
| Oth Rev - Comp Warranty Reimburse   | 290301-59987  | 4,000               |
| Oth Rev - Miscellaneous             | 300203-59990  | 2,000               |
| Oth Rev - Miscellaneous             | 310114-59990  | 725,000             |
| Oth Rev-Study Abroad Prov. Clearing | 200039-59997  | 500,000             |
| Oth Rev - Barnes & Noble E&G        | 040100-59149  | 625,700             |
| <b>Total Other Revenue</b>          |               | <b>\$20,467,200</b> |



## Sales & Services

| Account Description                 | Index-Account | FY26 Budget |
|-------------------------------------|---------------|-------------|
| S&S - Farm Milk Sales               | 260209-57101  | 300,000     |
| S&S - Farm Livestock Sales          | 260209-57102  | 45,000      |
| S&S - Cheese Sales                  | 260208-57103  | 5,000       |
| S&S - Beef Sales                    | 260209-57104  | 5,000       |
| S&S - Plant Sales                   | 260208-57105  | 20,000      |
| S&S - Produce Sales                 | 260208-57106  | 5,000       |
| S&S - Farm Market Misc. Sales       | 260208-57107  | 1,000       |
| S&S - Farm Miscellaneous Sales      | 260209-57119  | 250,000     |
| S&S - Agriculture Expo Center       | 260205-57121  | 175,000     |
| S&S - Leaf Composting Sales         | 260202-57140  | 10,000      |
| S&S - Manure Compost Sales          | 260202-57141  | 2,000       |
| S&S-Men's Basketball Season Tickets | 370101-57201  | 860,000     |
| S&S-Women's Basketball Season Tckts | 370101-57202  | 75,000      |
| S&S-Men's Baseball Season Tickets   | 370101-57203  | 3,000       |
| S&S-Women's Softball Season Tickets | 370101-57204  | 4,000       |
| S&S - Men's Football Season Tickets | 370101-57205  | 559,000     |
| S&S - Volleyball Season Tickets     | 370101-57209  | 12,000      |
| S&S - Football Guarantee            | 370701-57225  | 1,900,000   |
| S&S - Athletic Ticket Surcharge     | 370101-57240  | 10,000      |
| S&S - Athletic Parking              | 370101-57241  | 7,500       |
| S&S - Athletic Concessions          | 370417-57242  | 200,000     |
| S&S-Men's Basketball Sing Game Tckt | 370101-57251  | 100,000     |
| S&S-Women Basketball Sing Game Tckt | 370101-57252  | 14,000      |
| S&S-Men's Baseball Single Game Tckt | 370101-57253  | 6,000       |
| S&S-Women Softball Single Game Tckt | 370101-57254  | 10,000      |
| S&S-Men's Football Single Game Tckt | 370101-57255  | 355,000     |
| S&S -Volleyball Single Game Tickets | 370101-57259  | 13,000      |
| S&S - Ath Mktg Combined             | 370101-57301  | 1,500,000   |
| S&S - Ath Mktg Corporate Sponsors   | 370417-57302  | 80,000      |
| S&S - Ath Mktg Pouring Rights       | 370101-57307  | 300,000     |
| S&S - Ath NCAA Academic Advising    | 210123-57340  | 54,000      |
| S&S - Ath NCAA Sports Sponsor       | 370101-57341  | 100,000     |
| S&S - Ath NCAA Grants-in-Aid        | 370101-57342  | 200,000     |
| S&S - C-USA Distributions           | 370101-57350  | 2,500,000   |
| S&S - Ath HAF Contributions         | 370101-57371  | 1,500,000   |
| S&S - Ath Royalties & Licensure     | 370101-57373  | 200,000     |





| Account Description               | Index-Account | FY26 Budget |
|-----------------------------------|---------------|-------------|
| S&S - Ath Other Miscellaneous     | 370101-57390  | 25,000      |
| S&S - Undergraduate Application   | 210401-57401  | 450,000     |
| S&S - Undergraduate Application   | 210404-57401  | 6,000       |
| S&S - Graduate Application        | 220101-57403  | 130,000     |
| S&S - Testing Fees                | 265301-57430  | 5,000       |
| S&S - Testing Fees                | 310110-57430  | 40,000      |
| S&S - Departmental Testing        | 200021-57431  | 7,000       |
| S&S - Professional Services       | 240504-57501  | 10,000      |
| S&S - Professional Services       | 241803-57501  | 700,000     |
| S&S - Professional Services       | 250706-57501  | 1,000       |
| S&S - Professional Services       | 251305-57501  | 70,000      |
| S&S - Professional Services       | 260518-57501  | 15,000      |
| S&S - Professional Services       | 261410-57501  | 40,000      |
| S&S - Professional Services       | 262201-57501  | 175,000     |
| S&S - Professional Services       | 262205-57501  | 25,000      |
| S&S - Professional Services       | 262701-57501  | 125,000     |
| S&S - Professional Services       | 263201-57501  | 1,500       |
| S&S - Professional Services       | 265150-57501  | 50,000      |
| S&S - Teacher Services - TC-HQ    | 240901-57502  | 3,000       |
| S&S - Dental Clinic               | 265403-57520  | 30,000      |
| S&S - Training & Technical Assist | 241404-57523  | 292,500     |
| S&S - Childcare                   | 241401-57530  | 328,400     |
| S&S - Passport Services           | 320402-57543  | 45,000      |
| S&S - CC Services                 | 285203-57547  | 3,000       |
| S&S - CC Room Rental              | 285203-57548  | 15,000      |
| S&S - Continuing Education        | 200101-57550  | 300,000     |
| S&S - Continuing Education        | 285301-57550  | 105,000     |
| S&S - Continuing Education        | 285303-57550  | 60,000      |
| S&S - Continuing Education        | 285304-57550  | 160,000     |
| S&S - Continuing Education        | 285306-57550  | 25,000      |
| S&S - Academic Transitions Fee    | 210402-57552  | 285,000     |
| S&S - Orientation Fee             | 210121-57554  | 8,900       |
| S&S - Special Event Fee           | 210113-57557  | 45,000      |
| S&S - Special Event Fee           | 250305-57557  | 3,000       |
| S&S - Workforce Development       | 285303-57571  | 140,000     |
| S&S - Excess Student Printing     | 290301-57581  | 1,000       |
| S&S - Library Copy Machines       | 270101-57602  | 1,000       |
| S&S - Dental Material Sales       | 265403-57631  | 2,000       |





| Account Description                       | Index-Account | FY26 Budget         |
|-------------------------------------------|---------------|---------------------|
| S&S - Advertising Sales                   | 200302-57701  | 140,000             |
| S&S - Advertising Sales                   | 290204-57701  | 40,000              |
| S&S - Tickets Sales                       | 250804-57801  | 22,000              |
| S&S - Tickets Sales                       | 251103-57801  | 55,000              |
| S&S - Tickets Sales                       | 251104-57801  | 20,000              |
| S&S - Room Rental Fee                     | 220704-57805  | 4,000               |
| S&S - Room Rental Fee                     | 220802-57805  | 4,000               |
| S&S - Hospitality Management              | 240302-57809  | 5,000               |
| S&S - Conference & Workshop               | 101111-57810  | 550,000             |
| S&S - Conference & Workshop               | 265052-57810  | 125,000             |
| S&S - Conference & Workshop               | 265607-57810  | 20,000              |
| S&S - Pre College Strings - Fall          | 250806-57818  | 95,000              |
| S&S - Other Sales & Services              | 200026-57890  | 1,000               |
| S&S - Other Sales & Services              | 260901-57890  | 1,200               |
| S&S - Other Sales & Services              | 261412-57890  | 5,000               |
| S&S - Other Sales & Services              | 290207-57890  | 5,000               |
| S&S - Other Sales & Services              | 310203-57890  | 4,000               |
| <b>Total Sales &amp; Services Revenue</b> |               | <b>\$16,205,000</b> |

## Auxiliary

| Account Description                  | Index-Account | FY26 Budget         |
|--------------------------------------|---------------|---------------------|
| Aux Serv - ID Center Service Charges | 320406-58121  | 35,000              |
| Aux Serv - Printing Services         | 320102-58130  | 12,000              |
| Aux Serv - Beverage Commissions      | 320405-58141  | 170,000             |
| Aux Dining - Contract Commission     | 320412-58210  | 1,097,600           |
| Aux Dining - Improve/Equip Fund      | 320409-58213  | 506,800             |
| Aux Dining - Improve/Equip Fund      | 320411-58213  | 215,300             |
| Aux Dining - Rental Income           | 320412-58215  | 85,500              |
| Aux Housing - SLF Reimbursement      | 310502-58420  | 11,386,400          |
| Fee - Student Center                 | 310107-58510  | 1,525,000           |
| Aux Center - Billiards               | 310107-58523  | 5,000               |
| Aux Center - Room Rental             | 310107-58540  | 7,500               |
| Aux Center - ATM Rental              | 310116-58560  | 30,000              |
| Other Aux - Investment Earnings      | 320406-58950  | 75,000              |
| <b>Total Auxiliary Revenue</b>       |               | <b>\$15,151,100</b> |