

Council on Postsecondary Education  
Performance Funding Model for the Public Universities  
Table 5 - Calculated Additional Appropriations and Hold Harmless Allocations  
Fiscal Year 2025-26

Final Verified Distribution  
April 30, 2025

		(A ÷ ΣA)	(B x AABA)	IF(C+D)>0,(C+D),0		IF(C+D)<0,(C+D),0	= (Col. E)		(G + H)	
		A	B	C	D	E	F	G	H	I
		Fiscal 2025-26 Formula Totals	Percent of Total	AA Before Adjustment	Minus \$ in Difference Column	Funding in Excess of Minus \$	Fiscal 2025-26 Hold Harmless Allocation	Plus \$ in Difference Column	Funding in Excess of Minus \$	Fiscal 2025-26 Performance Distribution
Institution										
University of Kentucky		\$189,466,400	34.5%	\$30,424,200	\$0	\$30,424,200	\$0	\$10,750,500	\$30,424,200	\$41,174,700
University of Louisville		121,009,000	22.1%	19,431,400	0	19,431,400	0	2,090,600	19,431,400	21,522,000
Eastern Kentucky University		55,263,500	10.1%	8,874,100	(3,993,800)	4,880,300	0	0	4,880,300	4,880,300
Kentucky State University		6,755,500	1.2%	1,084,800	(1,493,600)	0	(408,800)	0	0	0
Morehead State University		25,569,700	4.7%	4,105,900	(5,293,300)	0	(1,187,400)	0	0	0
Murray State University		37,090,600	6.8%	5,956,000	(886,700)	5,069,300	0	0	5,069,300	5,069,300
Northern Kentucky University		52,020,600	9.5%	8,353,400	0	8,353,400	0	3,458,300	8,353,400	11,811,700
Western Kentucky University		61,610,400	11.2%	9,893,300	(4,632,300)	5,261,000	0	0	5,261,000	5,261,000
Sector Total	ΣA =	\$548,785,700	100.0%	\$88,123,100	(\$16,299,700)	\$73,419,600	(\$1,596,200)	\$16,299,400	\$73,419,600	\$89,719,000
Additional Appropriation Before Adjustment (AABA):									Allocation Amount:	89,719,000