



EXPENDITURE DETAIL

College of Education & Behavioral Science

Index Description	Index	FY26 Budget
Dean College of Education	240101	1,265,600
F&A - Education	240102	130,400
Education Graduate Assistants	240103	219,100
Education Part-Time Faculty	240107	114,200
Workforce Administration	240112	250,000
CEBS-Departmental Scholarships	240113	324,000
CEBS - Summer School	240131	515,100
CEBS - Winter Term	240142	139,000
CEBS - Contract	240143	756,000
CEBS - On-Demand	240145	60,200
CEBS - Dual Credit	240146	83,200
CEBS Initiatives	500030	6,352,300
Burch Institute	240160	102,000
CEBS - College Fee	240175	337,500
Counseling and Student Affairs	241701	868,300
Military Science	241001	71,300
Psychology	240501	1,868,100
Psychology Clinic	240504	10,000
Doctor of Psychology	240506	719,900
Child Care	241401	328,400
Head Start T/TAS Projects	241404	292,500
Military Student Services	215111	164,700
Professional Educator Services	240901	632,900
School of Leadership & Prof Studies	240201	1,955,200
Ed Leadership Doctoral Program	240220	224,500
Student Teaching Overseas Placement	240902	11,000
School of Teacher Education	241101	2,576,000
Circle of Support	241803	691,200
Clinical Education Complex (CEC)	265150	312,200
Center for Gifted Studies	240702	1,081,000
WKU Center for Literacy	240807	198,500
Total College of Education & Behavioral Science		\$22,654,300



College of Health & Human Services

Index Description	Index	FY26 Budget
Applied Human Sciences	240301	1,625,500
Dean CHHS	265101	2,900,200
Dean CHHS	500040	1,840,700
F&A - CHHS	265103	93,100
CHHS - Summer School	265131	915,000
CHHS - Winter Term	265142	152,000
CHHS - On Demand	265145	6,500
CHHS - Dual Credit	265146	8,800
CHHS - College Fee	265175	1,612,900
Communication Sciences & Disorders	265601	1,603,400
CSD Speech Clinic	265607	20,000
CPR	265052	125,000
Doctor of Nursing Practice	265305	740,700
Doctor of Physical Therapy	265901	1,514,900
Program Fees - DPT	265902	81,000
Hospitality Management Program	240302	5,000
School of Kinesiology, Rec. & Sport	240401	2,130,300
Public Health	265201	2,099,300
School of Nursing and Allied Health	265301	4,442,000
Program Fees - SON	265308	400,000
SONAH - DH Clinic	265403	32,000
Program Fees - Dental Hygiene	265410	56,000
Social Work	265401	1,425,400
Total College of Health & Human Services		\$23,829,700

Gordon Ford College of Business

Index Description	Index	FY26 Budget
Accounting	230101	1,845,500
Analytics & Information Systems	230301	1,694,300
Economics	230201	1,700,700
Finance	230102	1,479,600
Management	230302	2,051,900
Department of Marketing	230202	1,476,800
Dean Gordon Ford College Business	230011	1,010,400



Index Description	Index	FY26 Budget
Business Graduate Assistants	230013	111,500
MBA - Full Time	230019	50,700
GFCB - Summer School	230131	282,800
GFCB - Winter Term	230142	102,600
GFCB - On-Demand	230145	72,600
GFCB - Dual Credit	230146	25,000
GFCB - College Fee	230175	1,058,000
Total Gordon Ford College of Business		\$12,962,400

Ogden College of Engineering & Science

Index Description	Index	FY26 Budget
Agriculture & Food Science	260201	1,535,200
Leaf Composting-Scholarships	260202	12,000
Agricultural Exposition Center	260205	175,000
WKU Farm Market	260208	31,000
Farm	260209	1,103,900
Farm Maintenance	260211	185,400
Ag. Student Events	260217	11,000
Biology	260401	2,420,900
So KY Center for Adv Microscopy-POD	260407	21,100
Biodiversity Center - POD	262402	29,600
Biotechnology Center - POD	262404	31,900
Center for Applied Data Science	262410	5,000
Chemistry	260501	1,474,300
Earth, Environmental, & Atmos. Sci.	260601	1,833,300
Geographic Info Systems Licensing	260603	9,900
Mathematics	260901	2,723,700
Dean Ogden College	260101	1,201,700
Dean Ogden College	500060	4,170,900
F&A - Ogden College	260102	254,500
Ogden College Graduate Assistants	260103	826,800
SKyTeach	260110	77,200
Ogden College Part-Time Faculty	260112	133,800
Kentucky Mesonet	260120	1,750,000
OCSE - Summer School	260131	351,100
OCSE - Winter Term	260142	94,900



Index Description	Index	FY26 Budget
OCSE - On Demand	260145	61,600
OCSE - Dual Credit	260146	42,100
OCSE - College Fee	260175	1,250,000
AMI - Professional Services	260518	15,000
Applied Research & Technology - POD	262101	127,000
HydroAnalytical Lab	262201	175,000
CHNGES - POD	262202	68,600
Hoffman Institute - POD	262204	44,200
CHNGES - REVENUE	262205	25,000
Advanced Materials Institute - POD	262502	79,700
WKU ARTP Shop - POD	262503	1,700
Crawford Hydrology Lab	262701	125,000
Kentucky Climate Center - POD	262704	8,700
Disaster Science Oper. Center - POD	262710	28,000
Applied Physics Institute - POD	263001	82,900
Center for Transportation Res - E&G	263107	8,900
Center for Energy Systems	263109	39,800
Physics & Astronomy	261101	1,687,100
Psychological Sciences	260301	1,916,200
School-Engineering & Apl. Sciences	260011	4,528,100
Energy Systems Lab	261410	40,000
SEAS Services	261412	5,000
Total Ogden College of Science & Engineering		\$30,823,700

Potter College of Arts & Letters

Index Description	Index	FY26 Budget
Art and Design	250201	1,729,000
Flagship - Scholarship Passthrough	250507	27,000
English	250401	2,850,500
Master of Fine Arts	250407	191,600
History	250601	2,239,000
KY Archaeological Survey (KAS)	251305	70,000
Modern Languages	250501	895,200
Music	250801	2,049,200
CUSA Bands	250802	10,800
Music Dept. Concert and Performance	250804	22,000



Index Description	Index	FY26 Budget
Pre-College Strings Program	250806	95,000
Piano Lab Program	250810	6,000
Dean Potter College	250101	1,557,700
F&A - Potter College	250102	74,500
F&A - Potter College	500070	1,060,000
Potter College Graduate Assistants	250103	560,600
Potter College Part-Time Faculty	250108	746,100
PCAL-Departmental Scholarships	250112	942,700
PCAL - Research & Grants Committee	250118	12,000
PCAL - Summer School	250131	521,000
PCAL - Strategic Investment	250139	95,600
PCAL - Winter Term	250142	144,000
PCAL - On Demand	250145	190,000
PCAL - Dual Credit	250146	190,100
PCAL Dean PD	250153	16,500
PCAL - College Fee	250175	1,487,000
Political Science	251201	1,162,900
Center for Local Governments	263201	1,500
Media & Communication	250701	3,313,000
Image West Prof Services	250706	1,000
Student Radio	250707	25,500
Society, Culture, Crime & Justice	251001	1,651,800
Theatre & Dance	251101	1,145,900
Play Production	251103	55,000
Opera - Musical	251104	20,000
Summer Dance Intensive	251108	15,000
Total Potter College of Arts & Letters		\$25,174,700

Provost & Academic Affairs Support Units

Index Description	Index	FY26 Budget
<i>Associate Provost</i>		
Assessment & Prof. Development	200035	2,000
Dual Credit	200081	301,000
Student Publications	200301	509,200
College Heights Herald	200302	140,000
Talisman	200303	54,000



Index Description	Index	FY26 Budget
Ctr -Innovative Teaching & Learning	200094	1,194,000
Total Associate Provost		\$2,200,200
<i>Enrollment Management</i>		
Academic Program Marketing	200082	830,800
Admissions Office	210401	1,938,500
Topper Orientation Program	210402	165,200
Student Financial Assistance	210201	1,840,200
Veterans Affairs	210207	6,500
Enrollment & Student Experience	310011	177,000
Total Enrollment Management		\$4,958,200
<i>Gatton Academy of Math and Science</i>		
Gatton Academy of Math and Science	240705	6,509,900
Total Gatton Academy of Math and Science		\$6,509,900
<i>Graduate School</i>		
Graduate School	220101	500,500
Graduate Fellowship	220901	163,400
Graduate Fellowship - Academic Aff.	220902	1,601,900
Total Graduate School		\$2,265,800
<i>Innovation Partnerships and Business Outreach</i>		
CPD & Conferencing Admin	200083	526,200
Knicey Conference Center	200101	300,000
Martens Alumni Center Conferencing	285203	18,000
Training Resource Services	285301	105,000
Career & Workforce Development	285303	200,000
Lifelong Learning	285304	160,000
Society for Lifelong Learning	285306	25,000
Total Innovation Partnerships and Business Outreach		\$1,334,200
<i>International Programs</i>		
Study Abroad Exchanges	170900	65,000
Study Abroad Providers	170950	500,000
Study Abroad Insurance	170999	14,000



Index Description	Index	FY26 Budget
Study Abroad Office	200039	25,000
International Student Office	201302	75,600
Scholar Apartments	201305	80,000
International Programming	201306	59,000
WKU Faculty Exchange	201308	7,000
International Faculty Seminar	201313	8,900
Global Learning & Int'l Affairs	201314	986,500
Semester at Sea	201344	8,000
Honors - Harlaxton	210114	100,000
International Recruiting & Admiss	210404	140,000
Intl Pathway Student Success	210423	150,000
Study Abroad	170001	1,200,000
National Student Exchange	175001	5,000
Visiting Scholar Housing	310530	1,600
Total International Programs		\$3,425,600
<i><u>Mahurin Honors College</u></i>		
Mahurin Honors College Fee	200352	254,000
Mahurin Honors College	210101	749,600
Mahurin Honors Col Freshman Retreat	210121	8,900
Office of Scholar Development	210130	290,000
Total Mahurin Honors College		\$1,302,500
<i><u>Provost and Vice President Academic Affairs</u></i>		
Provost/VP Academic Affairs	200011	1,740,900
Provost/VP Academic Affairs	500090	277,900
Provost - Initiatives	200015	335,500
Other General Academic Instruction	200021	198,000
Instructional Activities-Misc	200022	450,000
University Senate	200027	20,000
Faculty Award/Waiver Funds	200049	113,400
Institutional Research	200401	688,800
Scholarships - Departmental	210205	1,084,000
Registrar's Office	210301	861,000
Forensics - POD	250305	637,900
Kentucky Museum	270202	570,100
Institutional Equity	300201	540,500
Student Accessibility Resource Center	300208	238,100



Index Description	Index	FY26 Budget
Total Provost and Vice President Academic Affairs		\$7,756,100
<u><i>Regional Campuses</i></u>		
Regionals Support	220301	295,700
WKU - E-town/Fort Knox	220601	466,700
WKU - Glasgow	220701	644,700
WKU - Glasgow Facilities & Grounds	220704	282,900
WKU - Owensboro	220801	429,200
WKU - Owensboro Fac. & Grounds	220802	166,800
Total Regional Campuses		\$2,286,000
<u><i>Research</i></u>		
Office of Research & Creative Act.	200451	757,100
Distinguished First-Gen Fellowship	200453	301,500
Grants & Contracts Accounting	200454	167,200
F&A - Sponsored Programs	200502	310,400
F&A - Incentive - Research	200506	590,100
F&A - Intellectual Property	200507	30,700
Graduate Student Research	221100	10,100
Research & Creative Activities Prog	222100	118,500
Student Research Council	260506	9,000
Total Research		\$2,294,600
<u><i>University Libraries</i></u>		
Libraries	270101	2,002,500
Library Acquisitions	270105	2,461,200
Department of Public Service	270106	722,400
Dept. Lib. Collections & Discovery	270201	1,068,100
Total University Libraries		\$6,254,200
<u><i>Student Success and Online Learning</i></u>		
WKU Online	200096	718,000
Distance Learning Testing Center	200098	375,000
Student Success	200099	355,000
Advising & Career Development Ctr	210103	2,432,700
Student Athlete Success Center	210123	355,000
Summer Scholars	210124	200,000



Index Description	Index	FY26 Budget
Distance Learning Testing Center	310110	40,000
Total WKU Online & Faculty Development		\$4,475,700

Total Provost & Academic Affairs Support Units		\$45,063,000
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Athletics

Index Description	Index	FY26 Budget
Director of Athletics	370101	1,567,200
Athletics Student Athl. Development	370106	50,500
Men's Football	370201	6,350,800
Men's Basketball	370202	2,766,600
Men's Baseball	370203	1,345,900
Men's Track & Field	370204	580,600
Men's Golf	370206	292,100
Football Equipment	370209	425,000
Women's Basketball	370301	1,729,700
Women's Golf	370302	358,800
Women's Tennis	370303	386,800
Women's Track & Field	370304	616,700
Women's Volleyball	370305	1,123,200
Women's Softball	370307	969,900
Women's Soccer	370308	909,200
Athletic Facilities	370401	1,182,300
Athletic Marketing	370402	307,500
Cheerleader/Topperettes	370404	178,900
Strength & Conditioning	370405	278,600
HAF Reimburse	370406	759,400
Athletic Trainer	370407	1,150,000
Ticket Manager	370408	452,100
Athletic Media Relations	370409	591,000
Women's Basketball Championship	370411	42,500
Track Team Championship	370413	97,300
Men's Basketball Championship Trave	370414	42,500
Softball Championship	370415	37,000
Athletic Concessions	370417	25,000
Women's Soccer Championship	370418	26,000



Index Description	Index	FY26 Budget
Volleyball Championship	370419	37,000
Baseball Championship Travel	370420	55,000
Women's Golf Championship	370421	9,500
Men's Golf Championship	370422	8,300
Spirit Championship Travel	370424	5,000
Women's Tennis Championship	370425	5,000
Conference Championship Hosting	370426	27,000
Athletic Training: S-A Medical Serv	370427	562,000
Athletics - Game Guarantees	370701	600,000
Total Athletics		\$25,951,900

Philanthropy & Alumni Engagement

Index Description	Index	FY26 Budget
Alumni Engagement	350104	548,100
Annual Fund	350105	69,600
Donor Engagement & Communications	380207	747,200
Philanthropy	350103	1,090,500
Strategic Operations	350110	664,200
VP Philanthropy & Alumni Engagement	350011	486,100
Total Philanthropy & Alumni Engagement		\$3,605,700

President

Index Description	Index	FY26 Budget
<u>General Counsel</u>		
Office of General Counsel	360101	594,300
Total General Counsel		\$594,300
<u>Internal Audit</u>		
Internal Audit	360201	331,900
Total Internal Audit		\$331,900
<u>President</u>		
Board of Regents	100200	215,600
President's Office	100300	772,900
President's Home	100400	15,000



Index Description	Index	FY26 Budget
Total President		\$1,003,500
<i>Campus & Events</i>		
Faculty House	200026	1,000
Student Spirit Groups	380201	81,000
Campus and Community Events	380202	235,000
Campus & Comm. Events-Institutional	380203	555,800
Arena Management	380208	30,000
Total Campus & Events		\$902,800
<i>Communications & Marketing</i>		
Communications & Marketing	380101	1,113,900
Total Communications & Marketing		\$1,113,900
<i>Public Media</i>		
Communication/Broadcasting ETV Lab	290201	57,000
Public Radio Services	290203	705,000
FM Radio Network	290204	40,000
Educational Television Services	290205	576,000
Educational Television Services	500080	1,119,000
ETV Proposed Programming	290207	5,000
WWHR Student Radio Station	290212	46,000
Total Public Media		\$2,548,000
Total President		\$6,494,400

Strategy, Operations, and Finance

Index Description	Index	FY26 Budget
<i>Strategy, Operations & Finance Office</i>		
Staff Senate	100600	3,700
Strategy, Operations & Finan Office	101011	578,700
Strategy, Operations & Finan Office	500025	55,000
Total Strategy, Operations & Finance Office		\$637,400
<i>Budget, Finance and Analytics</i>		
Office of Asst. VP - Bdgt, Fin & An	101601	354,500



Index Description	Index	FY26 Budget
Budget	102001	226,000
Office of the Controller/Treasurer	103101	929,300
Accounting & Financial Reporting	103112	375,100
Student Billing & Account Services	104101	793,100
Total Budget, Finance and Analytics		\$2,678,000
<i><u>Business Services</u></i>		
Business Services	101021	54,600
Procurement Services	103103	499,500
Parking Services	300205	1,890,000
Transit Services	320211	735,800
Alumni Square Garage	320215	130,000
Postal Services	320402	229,800
B&N Administration	320421	12,200
Materials Management	320427	379,800
Total Business Services		\$3,931,700
<i><u>Facilities</u></i>		
Physical Plant Facilities	101106	517,400
Environment, Health & Safety	300203	798,000
Chief Facilities Officer	320108	225,200
Facilities Management	320201	7,846,100
Facilities Fiscal Services	320202	455,000
Building Services	320203	243,800
Maintenance Services	320204	3,772,300
Utilities	320205	6,028,400
Campus Services	320206	200,100
Stockroom Services	320207	281,500
Plant Operations	320208	2,147,100
DFM Fleet Services	320210	341,200
Waste Management	320214	233,800
Planning, Design & Construction	320302	520,700
Total Facilities		\$23,610,600
<i><u>Human Resources</u></i>		
Human Resources	300204	695,800
Total Human Resources		\$695,800
<i><u>Information Technology Services</u></i>		
Campus Communication & Security	101115	138,300



Index Description	Index	FY26 Budget
Assist. VP for Info Tech Serv	290101	353,700
ITS - Capital Projects	290105	137,100
Tech Support Serv - IT Service Desk	290107	1,180,900
Cybersecurity	290109	330,200
Tech Support Serv-Endpoint Services	290301	1,232,300
Infrastructure & Ops - Network	290302	1,251,200
Infrastructure & Ops-Communications	290304	(205,000)
Infrastructure & Ops - Cabling	290306	253,600
Infrastructure & Ops - PhySecTech	290309	203,500
Infrastructure & Ops - AVS	290312	1,256,900
Tech Support Serv - Acad Field Serv	290403	349,200
ITS-Reoccurring Soft/Hard Maint.	290406	1,855,300
Infrastructure & Ops - Systems	290501	766,300
Application & Prgm Services	290504	2,291,500
Total Information Technology Services		\$11,395,000
<i>Strategy, Operations, & Finance - Auxiliary</i>		
Printing Services	320102	4,500
WKU Print Center	320106	7,500
Food & Beverage Vending	320405	170,000
Total Strategy, Operations, & Finance - Auxiliary		\$182,000
<i>WKU Innovation Campus</i>		
Center for R&D	105001	981,800
Center for R&D Operations	320212	253,300
Total WKU Innovation Campus		\$1,235,100
<i>WKU Police</i>		
Police	300202	2,992,900
Access Control	300213	347,200
Total WKU Police		\$3,340,100
Total Strategy, Operations & Finance		47,705,700



Student Experience

Index Description	Index	FY26 Budget
Engagement & Opportunities	201411	13,000
Educational Enhancement Programs	500095	2,390,200
F&A - TRIO/EEP	210502	68,300
Dean of Students	310021	341,100
Counseling Center	310105	516,000
Student Conduct	310112	117,600
Intercultural & Student Engagement	310302	267,400
Parent & Family Weekend	210113	45,000
Parent and Family Programs	310012	10,000
Student Government Association	310102	105,000
Student Activity, Org & Leadership	310103	231,300
Campus Activity Board	310104	110,900
Greek Activities	310111	20,000
Sustainability	320216	15,000
Undistributed Food Services Expense	320404	841,500
ID Center	320406	110,000
Food Service - Improv/Equip Replace	320409	506,800
Dining Services Administration	320410	271,900
Food Service - Capital Renewal	320411	215,300
University Centers	310107	688,000
Undistributed Centers	310108	908,800
University Center - DSU Renov. Debt	310114	2,386,700
Student Leadership	310116	30,000
Food Services - DSU Renov. Debt	320104	69,700
Undistributed Housing Expense	310504	6,363,600
Housing & Residence Life	310505	5,022,800
Campus Recreation and Wellness	310203	1,161,900
Preston Fitness Center Equipment	310210	40,000
Total Student Experience		\$22,867,800

University-Wide

Index Description	Index	FY26 Budget
<u>University-Wide</u>		
Foundation Budget Reimbursement	101101	1,900,000



Index Description	Index	FY26 Budget
Institutional Contingency	101103	1,896,700
General Institutional Expenses	101104	6,654,400
Institutional Acquisitions & Leases	101105	2,159,600
President Emeritus	101120	129,800
Strategic Investment Fund	101124	2,685,000
Budget Alignment Initiatives	101140	(4,619,000)
Mandated Tuition Waivers	102002	4,450,000
Staff Benefits-Undistributed	103109	2,367,000
Principal & Interest Agency Bonds	103121	16,010,700
DSU Renovation Bond Payment	103123	871,100
Lifeworks at WKU	103124	57,600
Scholarships - Institutional	210202	42,700,300
Commencement	210105	190,000
Workshops - Budget	140100	550,000
Total University Wide		\$78,003,200
<i>Restricted Grants & Contracts</i>		
Wages - Student Work Study - Federal	501102	739,000
Tech Grant	501186	100,000
Govt Sch - Pell	501245	29,000,000
Govt Sch - SEOG	501265	421,000
Govt Sch - KEES	502101	11,000,000
Govt Sch - Tech Scholarship	502102	200,000
Govt Sch - Early Childhood	502103	70,000
Govt Sch - College Access Program	502104	17,000,000
Govt Sch - Early Grad. Sch. Cert.	502105	10,000
Govt Sch - Dual Credit Sch KHEAA	502107	400,000
Total Restricted Grants & Contracts		\$58,940,000
Total University-Wide		\$136,943,200