

**WESTERN KENTUCKY UNIVERSITY  
EDUCATIONAL AND GENERAL BUDGETED EXPENDITURES  
RESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<b><u>INDEX</u></b>	<b><u>2011-12 RESTRICTED BUDGET</u></b>
<b>VICE PRESIDENT FOR RESEARCH</b>		
Restricted Budget - Instruction	500011	5,535,000
Restricted Budget - Research	500012	6,514,000
Restricted Budget - Public Service	500013	9,421,000
Restricted Budget - Student Financial Aid	500018	400,000
<b>TOTAL VICE PRESIDENT FOR RESEARCH</b>		<b>21,870,000</b>
 <b>STUDENT FINANCIAL ASSISTANCE</b>		
Work Study - Federal	501102	68,400
America Reads	501103	50,000
SEOG 2011-12	501152	453,000
PELL Grants 2011-12	501162	34,055,000
Teach Grant 2011-12	501174	75,000
KEES	502101	10,702,000
Teacher Scholarship Program	502102	10,000
Early Childhood Dev	502103	46,000
College Access Programs	502104	3,950,000
<b>TOTAL STUDENT FINANCIAL ASSISTANCE</b>		<b>49,409,400</b>
 Total Restricted E&G Budget*		<b>71,279,400</b>
Add: Restricted College Work Study (Base Funding)		621,600
<b>ADJUSTED RESTRICTED E&amp;G BUDGET</b>		<b>71,901,000</b>

\*The Unrestricted Budget includes \$621,600 of restricted, federally-funded College Work Study funding that cannot be separately identified.